

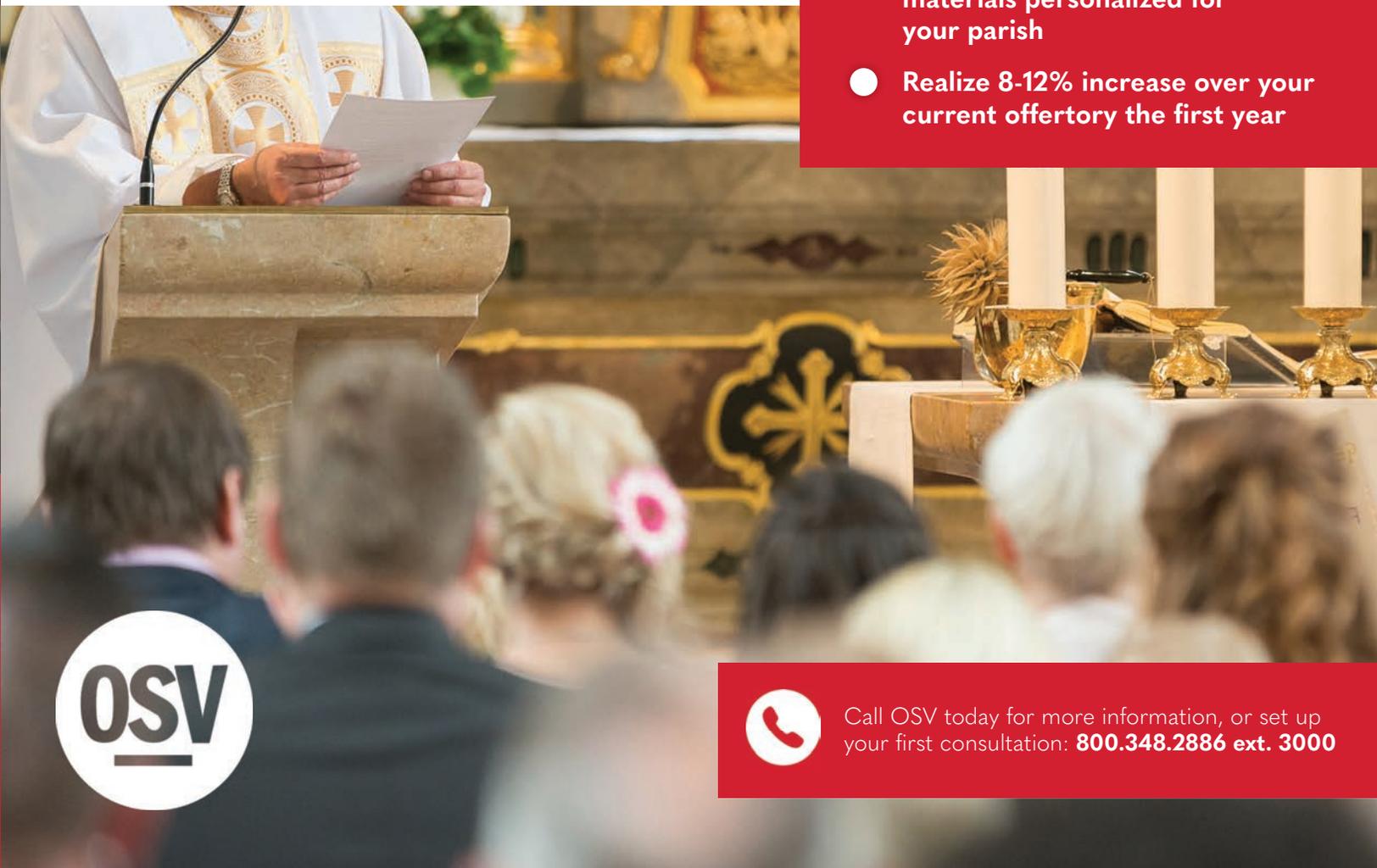


INCREASED
OFFERTORY
PROGRAM

INCREASED OFFERTORY STRENGTHEN MISSION

Increased offertory enables parishes to continue administering the pastoral care and sacramental life of the Church – teaching, sanctifying, evangelizing and ministering to the needs of the faithful. Strengthening parish offertory, strengthens ministerial resources and stewardship of the parish, and by extension the hearts of parishioners and community outreach. OSV's experienced team of consultants help our parish partners run over 200 increased offertory programs annually. On average, parishes experience increased offertory commitment of \$135,000.

- Reinforce unity between parish mission and financial support
- Increase parish community engagement
- More than 95% of parishes make up the program cost in one-time gifts alone
- Consulting, print and digital materials personalized for your parish
- Realize 8-12% increase over your current offertory the first year



Call OSV today for more information, or set up your first consultation: **800.348.2886 ext. 3000**

FLEXIBLE AND TURNKEY.

OSV's Increased Offertory Program is designed to minimize the burden on parish staff while implementing a professional program to facilitate an invitation to participate and **increase contributions**. The OSV Team will guide you through the simple process and the full program. We also work with you to **sustain the results** through all of your offertory tools, ranging from offering envelopes to Online Giving.

OSV provides complete offertory programs, stewardship services and campaign and appeal fulfillment services for parishes, missions, dioceses and other Catholic organizations. Our product and service offerings combine the use of **technology** with envelope and communication programs to provide you with the **flexibility** to adapt to the needs of your community.



More than 95% of parishes make up the cost of the program in one-time gifts alone.



Invest in the growth and future of your parish. Call OSV today for more information, or set up your first consultation: **800.348.2886 ext. 3000**



Here, united in God's love, we are a visible sign of the body of Christ and together we do great things. Nourished by prayer and the sacraments, the members of our parish community are journeying on the path of discipleship and growing daily. We value discipleship and evangelization.

1,190

Families in our parish

37 Baptisms
73 First Communions

77 Confirmations
18 Funerals

376 Children in Full-time School
203 Children in Religious Ed

32 RCIA Candidates

Love Your Savior

As we strive to love one another better, good stewardship plays a key role. Stewardship isn't a code word for financial support. Stewardship is about doing the work of Christ and engaging our many resources to further the ministry and mission of Our Lord. Remembering that everything we have is a gift from our creator.

648

Masses said in our church each year

8,760 Hours devoted to Eucharistic Adoration

3,000 Visits by Eucharistic Ministers to the homebound

250 Parishioners served in Liturgical Ministry

48

Greeters + Ushers welcomed parishioners

Love Your Neighbor

We know the importance of bringing the love of God to our neighbors. Through our many ministries, and our social and service-oriented outreach programs, we put into action the truth stated so eloquently by St. John the Apostle: "If God so loved us, we also must love one another" (1 Jn 4:11).

\$40,000

Contributed to St. Vincent de Paul

450 Families received Food Assistance

35 Families received Utilities Assistance

47

Funeral Lunches prepared + served

60

Volunteers keeping our parish clean

Financial Snapshot: 2020/2021 Fiscal Year

Operating Income

Offertory	\$410,970.00
Ministry & Program Income	\$39,914.00
Other Operating Income	\$124,994.00
Total Operating Income	\$575,878.00



Operating Expenses

Salary & Benefits	\$206,623.00
General Operating Expense	\$209,116.00
Ministry & Program Expense	\$113,428.00
Facilities Expense	\$56,850.00
Total Operating Expense	\$586,017.00

Net Operating Surplus/(Deficit) - \$10,139.00



“ As a direct result of our Increased Offertory [Program], we’ve been able to fund a music program. . . . We’re also able to have money directly set aside to support our Alpha program, which is all about bringing people back to the Church. We did not have that before, so by the grace of God, we have been making positive steps to move forward. ”

Tony Angle

Baraga County Catholic Community
Baraga County, MI

OSV

osv.com

A CATHOLIC COMPANY HONORING CATHOLIC VALUES.

PROVEN SUCCESS.

More than a decade
of proven success.

371 programs
conducted

76,889
total respondents

Average
donor
response
rate =

13,211
one-time gifts

41%

\$5,370,140
committed in one-time gifts

\$29,470,997
in new annual offertory
commitments

Data as of 7/2022

“ [The OSV Increased Offertory Program] isn't a fundraising campaign. We're trying to change how you look at your every day life. Every decision you make each week. And is God the first thought or is God the last thought? It's because of teaching [our parishioners] that this is what we're expecting to give back to God, and the whole education and spiritual component of it is why I think it's been so successful. ”

Fr. Mike Ingram
St. Teresa of Avila
Grovetown, GA



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